Mochovce units 3&4 completion project

Main Achievements and Near Future Targets

60 years for Nuclear Energy

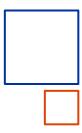
Peter Andraško

Commissioning and Nuclear Compliance Director



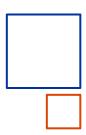
Plzeň, 12.5.2016







- Role of SE & Project Organization
- Safety
- Project Progress
- Project Schedule
- Main Achievements



MO34 as a growth engine



Man-hours on MO34 Project

≈ 46

million

Peak at MO34 construction site

5 200

workers

Investment

4.6 bn

euro





Mochovce 3&4 Role of Slovenské Elektrárne



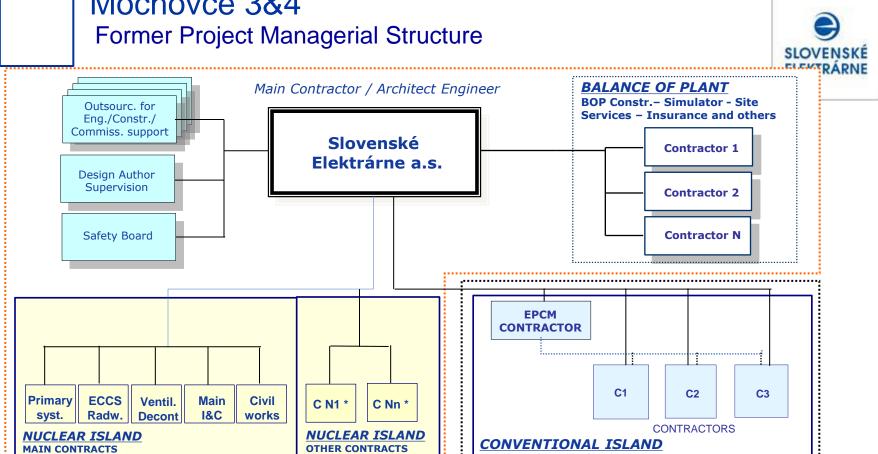
- Investor
- Owner
- Operator
- Architect Engineer



ROLE OF ARCHITECT ENGINEER

- Management of Project
- Management of Overall Project Schedule
- Budget and Cost Control
- Health, Safety and Environment
- Design Authority (INSAG 19, Act 541/04, Decree 50 and 56/06)
- Engineering Review and Approval
- Interface Management
- Quality Plans for Classified Equipment approval (UJD)
- Coordination of Construction
- Commissioning
- Management of Licensing activities

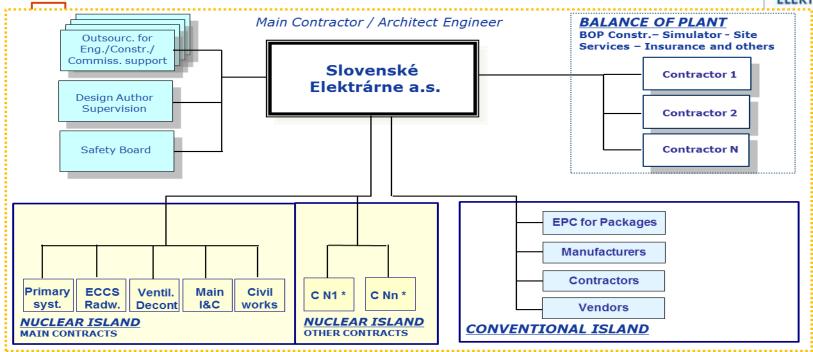
Mochovce 3&4 Project Team established by Slovenské Elektrárne with the purpose to act as Architect Engineer for the Project



^{*}Includes mainly: special I&C, supply and erection of field instrumentation and electrical systems

Mochovce 3&4 New Project Managerial Structure



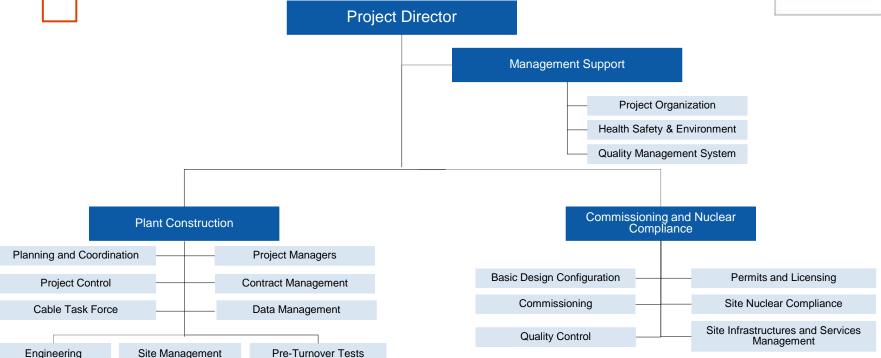


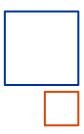
^{*}Includes mainly: special I&C, supply and erection of field instrumentation and electrical systems



Mochovce 3&4 Current Organization Structure









- Role of SE & Project Organization
- Safety
- Project Progress
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- Main Achievements



Mochovce 3&4 - Basic Information

Data date: 31/03/16



Accident Level Statistics (project stats from 2009)

	2011	2012	2013	2014	2015	2016
Fatal accidents / Severe accidents	0/0	0/0	0/0	0/0	1/0	0/0
LTI injuries with sickness leave > 1 day)	5	4	2	6	5	0
First aid cases	8	7	22	26	14	6
Near misses	11	5	11	40	40	13
Dangerous occurrences	2	4	2	3	0	0
Fires	2	2	1	0	0	0
Lost day totally	183	124	115	148	143	3
Man hours per year totally	5.416 731	5.820 423	7.420 031	11.424 854	12.527 882	3.325.987

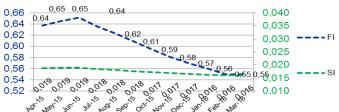
Combined Frequency Rate (FI - SI)(*)



Total Number of Accidents



Combined FR trend (FI - SI) (*)

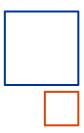


Comments & Safety Highlights

 Reinforcement of human behavior in order to report dangerous works and behavior*1112 (awarding of workers for reporting)

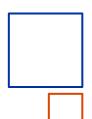
1 FATAL ACCIDENT OCCURED ON MAY 28TH 2015

(*) FI = (N° accident with sick leave x 1.000.000) / Total working hours SI = (N° days lost x 1.000) / Total working hours





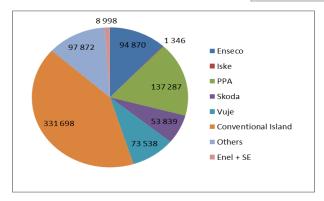
- Role of SE & Project Organization
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Direct ManpowerTrend Direct Manhours by Contractor – March 2016



Contractor	Direct Ma	nhours (*)	Cumulative Mahours	Direct workers the month (FTI	
	Last month	This Month	manoaro	Last month	This Month
Enseco	97 803	94 870	2 652 432	489	474
Iske	1 190	1 346	6 443 496	6	7
PPA	137 385	137 287	2 277 132	687	686
Skoda	54 742	53 839	1 588 061	274	269
Vuje	76 754	73 538	1 404 542	384	368
Conventional Island	334 806	331 698	15 334 311	1674	1658
Others	101 154	97 872	1 476 721	506	489
Enel + SE	9 399	8 998		47	45
TOTAL	813 233	799 448	31 185 693	4066	3997

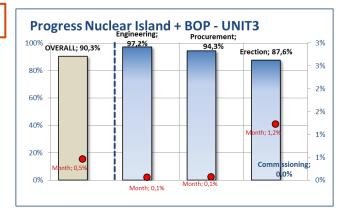


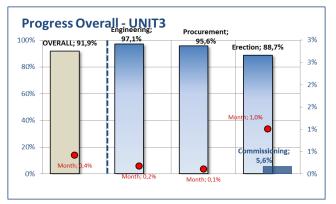
Manpower Trend - Head Count and Cumulative Direct Manhours

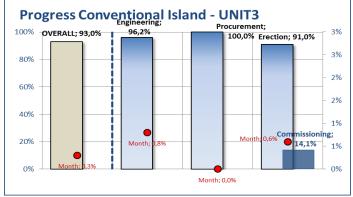












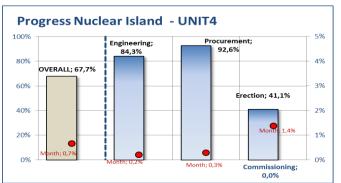
SLOVENSKÉ ELEKTRÁRNE

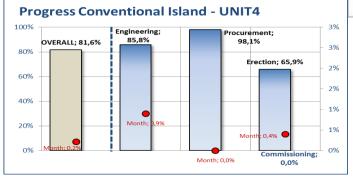
U3 Progress by Island / Phase March 16 Vs. Nov 14

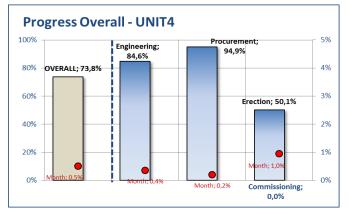
	Nuclear Island+BoP		Conventio	nal Island	Overall		
	Nov-14	Mar-16	Nov-14	Mar-16	Nov-14	Mar-16	
Engineering	90,3%	97,2%	91,7%	96,2%	93,0%	97,1%	
Procurement	90,5%	94,3%	99,9%	100,0%	93,0%	95,6%	
Erection	60,0%	87,6%	77,5%	91,0%	66,0%	88,7%	
Overall	76,4%	90,3%	90,4%	93,0%	81,4%	91,9%	











U4 Progress by Island / Phase March 16 Vs. Nov 14

	Nuclear Island+BoP		Convention	nal Island	Overall		
	Nov-14	Mar-16	Nov-14	Mar-16	Nov-14	Mar-16	
Engineering	62,7%	84,3%	70,1%	85,8%	68,8%	84,6%	
Procurement	83,7%	92,6%	93,3%	98,1%	87,8%	94,9%	
Construction	26,2%	41,1%	49,4%	65,9%	35,4%	50,1%	
Overall	55,5%	67,7%	73,9%	81,6%	62,6%	73,8%	



Unit 3 – Electrical and I&C cables installation status March 2016

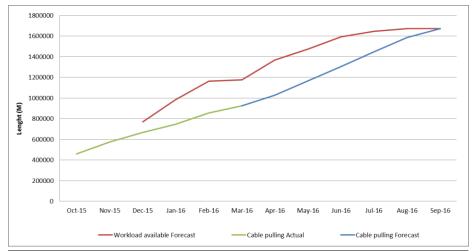


UNIT 3 - Status of cabling

				Overall Cabling Summary					
General Overview U	N.I.	C.I.	CAS (*)	Grand Total					
Total cables Km		1 739	2 318	492	4 549				
	Km	926	1 744	444	3 114				
Cables pulled - current values									
	%	53,2%	75,2%	90,2%	68,5%				
		r							
previous progress (Jan. '16)	%	49,2%	74,3%	90,2%	66,4%				

- (*) A) Excluding LOROM Cables (5.700 Cables almost all pulled)
 - B) Found a non conformity in the installation of the I&C cables. The replacement is started and the dismantling of the cables is ahead on the planned. An assessment of commissioning procedure is ongoing. The progress of the replacement is monitored by week.

UNIT 3 - NI Cable Pulling Forecast



Month	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16
Workload available Forecast			771,000	986,074	1,161,520	1,174,943	1,367,217	1,472,233	1,592,585	1,645,392	1,673,334	1,673,334
Cable pulling Forecast							1,026,000	1,166,000	1,306,000	1,446,000	1,586,000	1,673,334
Cable pulling Actual	459,000	576,000	666,000	748,000	855,000	926,000						

14

Mochovce 3&4 Status of Licensing documentation (packages)



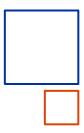
Supplie	r	R	Unit 3 and Stage M		с	R	Uni Stage м		с
SKODA JS	tot docum.	35	123	144	135	30	120	140	130
3KODA 33	% approved	100%	99%	99%	96%	100%	99%	97%	64%
ENSECO	tot docum.	113	125	238	221	50	85	133	132
	% approved	100%	100%	99,6%	77%	100%	98%	97%	64%
VUJE	tot docum.	9	108	113	90	4	97	97	76
	% approved	100%	99%	99%	99%	100%	100%	100%	100%
PPA	tot docum.	1	37	41	32	1	7	23	15
	% approved	100%	97%	98%	91%	100%	57%	48%	67%
ASE (U3+U4)	tot docum.	1	4	19	14				
	% approved	10	0%	87%	0%				
RR	tot docum.	3	3	3	3	5	3	3	3
	% approved	10	0%	100%	33%	100	0%	100%	33%
sub_total	tot docum.	158	410	558	495	85	312	396	356
Nuclear Island	% approved	100%	99%	99%	85%	100%	98%	95%	72%
ENEL E&R	tot docum.	35	258	29	3	34	196	22	23
	% approved	100%	97%	96	%	100%	88%	88	%
Overall Total	tot docum.	193	668	851	788	119	508	619	579
	% approved	100%	98%	98%	89%	100%	94%	92%	78%

- R : Refurbishment
- M : Manufacturing
- E: Erection
- C: Commissioning

Unit 3 Non-Active Tests & Commissioning Activities Main Activities – Feb. – Jul. 2016



System	Mar '16	Apr '16	May '16	June '16	Jul '16	August '16
6kV Switchboards BDK, BDL, BDM	Funct. Tests with DCS (OM part) (Cont'd)	Funct. Tests with DCS (OM part) Completed				
Low Voltage (0,4 kV) Switchboards	Funct. Tests with DCS (OM part) (Cont'd)	Funct. Tests with DCS (OM part) (Cont'd)				
Batteries Filling and Charging			Acid Filling	Functional Tests		
Main I&C Testing	Loop checks Electrical Ongoing	Loop checks (Cont'd)	Loop checks (Cont'd)	Loop checks (Cont'd)		
LP Air System	Functional tests	Functional tests (Cont'd)				
HP Air System			Functional Tests			
Demineralized Water (HP)		Functional Tests	Functional Tests (Cont'd)			
Essential Service Water		Flushing started	Flushing (Cont'd)	Functional tests	Functional Tests (Cont'd)	Functional Tests (Cont'd)





- Role of SE & Project Organization
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Mochovce 3&4 Next Main Milestones



Completion of Erection

Start flushing of Essential Service Water Completion of Reactor Assembly

Start Thermal Cycle flushing

Start flushing to Reactor

Start SG blowdown flushing

Pressure Tests of Separable Loops

2016						
Apr	May	Jun	Jul	Aug		
	•	•	•	•		



Ongoing installation of cable trays



Ongoing individual testing and preparation for functional testing

Testing + Commissioning

HVAC for Electrical Panels Rooms

Essential Service Water - train 2

HP Air

Procedure for Test of Fresh Fuel Storage

Reactor Building HVAC outside Containment

Main Control Pump

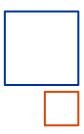
Emergency Core Cooling System

Unit 3 Main Project Milestones:

Cold Hydro - 2H 2016

Fuel Loading - 1H 2017

COD - 2H 2017



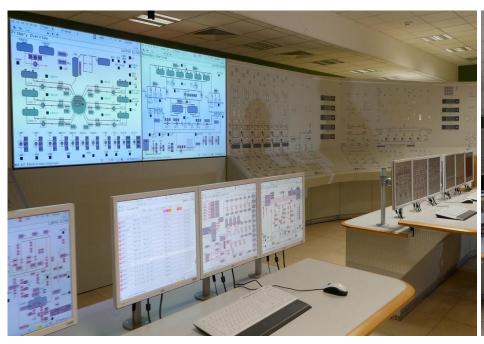


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Energization of DCS - Main Control Room Unit 3





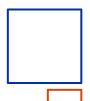




Mochovce 3&4 Turbine hall



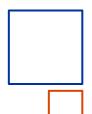




Mochovce 3&4 Reactor hall







Mochovce 3&4 Reactor hall





Presence of Czech Companies on MO34 Completion

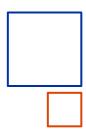


Nuclear Island

	luclear Island	
	Company	Scope of delivery
Main Contractors	Škoda JS, a.s. Plzeň	 Reactor, primary piping and valves, main coolant pumps, steam generators, refueling machine Expert team for support to coordination Commissioning support
Main	Chemcomex Praha	 Upgrade and completion of NI civil works
	UJV Řež	 Author supervision Engineering activity for coordination of Contractors involved in the design and construction
	EGP Invest	Civil Design work activities
Subcontractors	KP Ria	 Delivery and refurbishment of tanks, exchangers
ntra	Kabelovna Kabex	Delivery of components, cables
рсо	Sigma Group	Main Cooling Pumps
ns .	Vítkovice Power Engineering	Steam GeneratorsRefurbishment of Pressurizer
	KIP Brno	SW for Cable Management (Traceman)
	ZAT	Reactor Rods Control System

Conventional Island

	Company	Scope of delivery
	Škoda Power	Steam Turbine
S	Chemcomex Praha	 Part of Mechanical Erection in Turbine Hall
acto	ČKD Group	Diesel Generator Station
ontr	BRUSH SEM	Electrical Generator
Main Contractors	SIGMA ENERGOINŽENÝRING	 Auxiliary & Emergency feed water pumps Overhaul of multistage vertical/horizontal pumps
	Armatury Group	 Supply of pipes, fittings
	Invelt	Excitation system
ဖွ	EGP Invest	DD for CI Civil part
actor	Alcatel-Lucent Czech	Services and Technical Support
ontra	Vítkovice Heavy Machinery	 Forgings of rotor
Subcontractors	Modřanské strojírny	 Pipes components
ဟ	ZAT	■ I&C System, Cabling
	ALSTOM Power CZ	Gland Steam Condenser





UNIT 3

at 92%



THANK YOU